

**Approved Budget Amendment Request B0067**  
**Fiscal Year 2016-17**  
**BUSINESS AND PROFESSIONAL REGULATION, DEPARTMENT OF**

**EOG Log Number:** B0067

**Agency Log Number:** BA 2017-03

**Approved Date:** 8/22/2016

**Budget Explanation/Purpose:**

Provides a transfer of budget authority from the Division of Hotels and Restaurants to the Office of the Secretary for a full -time position to operate as the agency's emergency coordination officer to facilitate emergency preparedness , maintain emergency protocol, and coordinate recovery plans for the agency. There are three budget amendments related to this assignment: P0024 related to rate; P0025 related to the FTE and B0067 related to budget.

**Budget Detail:**

Line Item #	Budget Entity	Appropriation Category	Acct Code Yr	Fund	Governor's Approved		
					Appropriation	Reserve	Release
1969	Executive Direction And Support Services	Expenses	0000	From Administrative Trust Fund	10,948	0	10,948
1977	Executive Direction And Support Services	Transfer To Department Of Management Services - Human Resources Services Purchased Per Statewide Contract	0000	From Administrative Trust Fund	344	0	344
2078	Compliance And Enforcement	Expenses	0000	From Hotel And Restaurant Trust Fund	(10,948)	0	(10,948)
2087	Compliance And Enforcement	Transfer To Department Of Management Services - Human Resources Services Purchased Per Statewide Contract	0000	From Hotel And Restaurant Trust Fund	(344)	0	(344)
1967	Executive Direction And Support Services	Salaries And Benefits	0000	From Administrative Trust Fund	90,326	0	90,326
2076	Compliance And Enforcement	Salaries And Benefits	0000	From Hotel And Restaurant Trust Fund	(90,326)	0	(90,326)
<b>Total</b>					<b>0</b>	<b>0</b>	<b>0</b>

**Request Type(s):**

Transfer of appropriations for operations from trust funds in excess of those provided in subsection 216.292(2), up to \$1,000,000 - Stat. Auth. 216.292(3)(a), F.S.